

Annexe 1 : Synthèse des mouvements d'emplois

A- Catégories A, B et C

| Services                             | Reprises d'emplois fléchées            |                                 |   |       | Relocalisations |   |    |       | Contribution proportionnelle |     |    |       | Total |    |     |       | Implantations |    |     |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|--------------------------------------|--|---------------------------------|---|-------|-----------------|---|----|-------|------------------------------|-----|----|-------|-------|----|-----|-------|---------------|----|-----|-------|----|----|----|-----|----|-----|-----|-----|---|----|-----|-----|----|-----|-----|------|----|----|-----|---|---|---|---|
|                                      | A                                      | B                               | C | Total | A               | B | C  | Total | A                            | B   | C  | Total | A     | B  | C   | Total | A             | B  | C   | Total |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | <b>Direction</b>                       | Division dépenses + CSP + SFACT |   |       |                 |   |    | -3    | -3                           |     |    |       |       | -1 | -4  | -5    | 0             | -1 | -7  | -8    |    |    | 1  | 1   | 2  |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PGPP                                   |                                 |   |       |                 |   |    |       |                              |     |    |       | -1    |    |     | 0     | -1            | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | RNF                                    |                                 |   |       |                 |   | -1 | -1    |                              |     |    |       |       |    |     | 0     | -1            | -1 | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | CENTRE CONTACT FIXE                    |                                 |   |       |                 |   |    |       | -3                           | -1  | -4 |       |       |    |     | 0     | -3            | -1 | -4  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | CENTRE CONTACT RELAIS                  |                                 |   |       |                 |   |    |       | -3                           | -5  | -8 |       | -1    |    |     | 0     | -4            | -5 | -9  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PGP - DOCEC                            |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    | -1  | 0     | 0             | -1 | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PPR                                    |                                 |   |       |                 |   |    |       |                              |     |    |       | -1    |    |     | 0     | -1            | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
| <b>Réseau PPR</b>                    | EDR                                    |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    | -1  | 0     | 0             | -1 | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
| <b>Total Direction</b>               |  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     |       |               |    |     |       | 0  | -1 | -4 | -5  | 0  | -6  | -5  | -12 | 0 | -4 | -6  | -10 | 0  | -11 | -16 | -27  | 0  | 1  | 1   | 2 |   |   |   |
| <b>Réseau PGF</b>                    | PCE 1                                  |                                 |   |       |                 |   | -1 | -1    |                              |     |    |       |       |    |     | 0     | -1            | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PCE 3                                  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | 0             | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PCE 4                                  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | 0             | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PCE 5                                  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | 0             | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total PCE                              |                                 |   |       |                 |   | -3 | -4    |                              |     |    |       |       |    |     | -3    | -1            | 0  | -4  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PCRP 1                                 |                                 |   |       |                 |   |    |       | -1                           | -2  | -3 |       |       |    |     | -1    | -2            | 0  | -3  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | PCRP 2                                 |                                 |   |       |                 |   |    |       |                              | -1  | -2 | -3    |       |    |     | 0     | -1            | -2 | -3  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total PCRP                             |                                 |   |       |                 |   |    |       | -1                           | -3  | -6 |       |       |    |     | -1    | -3            | -2 | -6  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SPF 1                                  |                                 |   |       |                 |   |    |       |                              | -1  | -1 | -2    |       |    |     | 0     | -1            | -1 | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SPF 3                                  |                                 |   |       |                 |   |    |       | -1                           | -2  | -4 |       |       |    |     | -1    | -2            | -1 | -4  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SPF 4                                  |                                 |   |       |                 |   |    |       |                              | -1  | -1 |       |       |    |     | 0     | -1            | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SPF 5                                  |                                 |   |       |                 |   |    |       |                              | -1  | -1 |       |       |    |     | 0     | -1            | 0  | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SPF VILLEFRANCHE                       |                                 |   |       |                 |   |    |       |                              |     | -1 | -1    |       |    |     | 0     | 0             | -1 | -1  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total SPF                              |                                 |   |       |                 |   |    |       | -1                           | -5  | -9 |       |       |    |     | -1    | -5            | -3 | -9  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP LYON CENTRE                        |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP LYON 3                             |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP CALUIRE                            |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP VAISE-TETE D'OR                    |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP EST LYONNAIS                       |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP LYON SUD OUEST                     |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP VILLEURBANNE                       |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP LYON BERTHELOT                     |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP TARARE                             |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP VILLEFRANCHE                       |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP GIVORS                             |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP VENISSIEUX                         |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIP VAULX EN VELIN                     |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total SIP                              |                                 |   |       |                 |   |    |       |                              |     |    |       | 0     | 0  | -13 | -13   | 0             | 0  | -13 | -13   |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE LYON CENTRE                        |                                 |   |       |                 |   |    |       |                              | -3  | -2 | -6    |       |    |     | 0     | -3            | -2 | -5  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE LYON 3E                            |                                 |   |       |                 |   |    |       | -1                           | -2  | -3 |       |       |    |     | -1    | -2            | 0  | -3  |       |    | 1  |    | 1   |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE CALUIRE                            |                                 |   |       |                 |   |    |       |                              | -1  | -1 | -2    |       |    |     | 0     | -1            | -1 | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE VAISE-TETE D'OR                    |                                 |   |       |                 |   |    |       | -1                           | -1  | -3 |       |       |    |     | -1    | -1            | -1 | -3  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE EST LYONNAIS                       |                                 |   |       |                 |   |    |       |                              | -2  | -1 | -3    |       |    |     | 0     | -2            | -1 | -3  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE LYON SUD OUEST                     |                                 |   |       |                 |   |    |       | -1                           | -2  | -3 |       |       |    |     | -1    | -2            | 0  | -3  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE VILLEURBANNE                       |                                 |   |       |                 |   |    |       |                              | -2  | -2 |       |       |    |     | 0     | -2            | 0  | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE LYON BERTHELOT                     |                                 |   |       |                 |   |    |       | -1                           | -2  | -5 |       |       |    |     | -1    | -2            | -2 | -5  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE TARARE                             |                                 |   |       |                 |   |    |       |                              |     | 0  |       |       |    |     | 0     | 0             | 0  | 0   |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE VILLEFRANCHE                       |                                 |   |       |                 |   |    |       |                              | -2  | -2 |       |       |    |     | 0     | -2            | 0  | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SIE GIVORS                             |                                 |   |       |                 |   |    |       |                              | -2  | -2 |       |       |    |     | 0     | -2            | 0  | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total SIE                              |                                 |   |       |                 |   |    |       | -4                           | -19 | -7 | -30   |       |    |     | -4    | -19           | -7 | -30 | 0     | 1  | 0  | 1  |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
| <b>Total réseau PGF</b>              |  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     |       |               |    |     |       | -3 | -1 | 0  | 4   | -6 | -27 | -12 | -45 | 0 | 0  | -13 | -13 | -9 | -28 | -25 | -62  | 0  | 1  | 0   | 1 |   |   |   |
| <b>Réseau PGP</b>                    | SGC SAINT PRIEST                       |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SGC TARARE                             |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | SGC VILLEFRANCHE                       |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor LYON MUNICIPALE ET METRO        |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésorerie St Sym d'Ozon               |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor VILLEURBANNE COLL               |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor CONDRIEU                        |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | 0     | -1            | -1 | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor GHT RHONE NORD BEAUJOLAIS DOMBE |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | 0     | 1             | 0  | 1   |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor MONTS DU LYONNAIS               |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | 0     | -2            | 0  | -2  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total Trésoreries SPL                  |                                 |   |       |                 |   |    |       |                              |     |    |       | -3    | -3 | -6  | 0     | -5            | -4 | -9  |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Trésor LYON HOSPICES CIVILS            |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Total Trésoreries hospitalières        |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Paierie Départementale                 |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | 1     | 0             | 0  | 1   |       |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
|                                      | Paierie Régionale                      |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     | -1    | -1            | 0  | -1  | -1    |    |    |    |     |    |     |     |     |   |    |     |     |    |     |     |      |    |    |     |   |   |   |   |
| <b>Total réseau PGP</b>              |  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     |       |               |    |     |       | 0  | -2 | -1 | -3  |    |     |     |     |   |    |     |     | -4 | -5  | -9  | 0    | -6 | -6 | -12 | 0 | 0 | 0 | 0 |
| <b>Total des suppressions brutes</b> |  |                                 |   |       |                 |   |    |       |                              |     |    |       |       |    |     |       |               |    |     |       | -3 | -4 | -5 | -12 | -6 | -33 | -18 | -57 | 0 | -8 | -24 | -32 | -9 | -45 | -47 | -101 |    | 2  | 1   | 3 |   |   |   |